

Physical/Financial Progress Report ending March-2018 under Extension Reforms Scheme CSS ATMA in respect of Department of Floriculture, Jammu.

Rs. in lacs

S.No	Activity Component	Proposed Outlay 2017-18		Funds released			Exp. ending March-2018		
		Phy.	Fin.	CS	SS	Total	Phy.	Fin.	
								CS	SS
A-3	Exposure visits of Extension staff to progressive states.	10	0.10						
B-2	Training of farmers								
a	Inter State Training of farmers for 7 days outside the state@ Rs.1250/ per day farmer.	90	1.13				13		0.94
b	With in the state training programme for 5 days for 10 farmers@ Rs. 1000/ per day farmer	150	1.50				145		1.45
c	With in the District training programme for 1 day for 25 farmers@ Rs 250/ per day farmer	2000	5.00				1883		4.65
B-3	Organizing Demonstrations								
a	Allied sectors	55	2.20						0.00
B-4	Exposure visits of Farmers.								
a	Inter State (5 days+Travel time for 5 farmers from each Block).@ Rs 800/ per day Farmer	100	0.80						0.00
b	Within the State (farmer days)@ Rs.400/ per day farmer	100	0.40				75		0.30
c	With in the District for 50 farmers for 2 days (farmer days)@ Rs. 300/day/farmer	300	0.90				297		0.90
B-5	Mobilization of farmers's Groups- FIG/WIG/FOS/Cos/FCs			11.825	1.314	13.139		11.19	1.08
a	Capacity Building	10	0.50						
c	Food Security Groups for women 2 FSGs/Block is Mandatory	5	0.50						
B-6	Reward/Incentive to best organised group (Sdiff Groups)	1	0.20						
B-9	Farm information Dissemination								
a	District level exhibition/ Kissan Mela/flower show.		1.40				1		1.34
b	leaf lets/printed matter/advertise.		1.00						0.29
c	Low cost publications.		0.25						
B-10	Development of Technology package in IT Form	1	0.50						
B-12	District level organization of field days and Kisan Goshties to strengthen.	16	2.40				13		1.92
B-14	Administrative cost								
i	TA/DA & operational cost.		0.50						0.30
ii	Hiring of vehicle/POL at distt. Level		0.50						0.18
	Total		19.78	11.825	1.314	13.139		11.19	1.08
									12.27

Director
Department of Floriculture,
Jammu.